

NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Dean Sanpei

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies; and,
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$83,754,200 in operating and capital budgets for fiscal year 2016, including:

- \$36,323,100 from the General Fund;
- \$47,431,100 from various sources as detailed in this bill.

This bill appropriates \$20,472,500 in expendable funds and accounts for fiscal year 2016.

Other Special Clauses:

This bill takes effect on July 1, 2015.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.



Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UTAH NATIONAL GUARD

ITEM 1	To <u>Utah National Guard</u>	
	From General Fund	6,129,700
	From Federal Funds	46,309,500
	From Dedicated Credits Revenue	20,000
	Schedule of Programs:	
	<u>Administration</u>	710,800
	<u>Operations and Maintenance</u>	50,748,400
	<u>Tuition Assistance</u>	1,000,000

DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

ITEM 2	To <u>Department of Veterans' and Military Affairs - Veterans' and Military Affairs</u>	
	From General Fund	2,207,900
	From Federal Funds	523,200
	From Dedicated Credits Revenue	220,300
	From Beginning Nonlapsing Appropriation Balances	183,100
	Schedule of Programs:	
	<u>Administration</u>	678,400
	<u>Cemetery</u>	595,600
	<u>State Approving Agency</u>	134,800
	<u>Outreach Services</u>	796,700
	<u>Military Affairs</u>	929,000

CAPITOL PRESERVATION BOARD

ITEM 3	To <u>Capitol Preservation Board</u>	
	From General Fund	4,246,800
	Schedule of Programs:	
	<u>Capitol Preservation Board</u>	4,246,800

LEGISLATURE

ITEM 4	To <u>Legislature - Senate</u>	
	From General Fund	2,685,600
	From Beginning Nonlapsing Appropriation Balances	1,022,400
	From Closing Nonlapsing Appropriation Balances	(1,022,400)
	Schedule of Programs:	
	<u>Administration</u>	2,685,600
ITEM 5	To <u>Legislature - House of Representatives</u>	

70		From General Fund	4,473,000
71		From Beginning Nonlapsing Appropriation Balances	1,777,000
72		From Closing Nonlapsing Appropriation Balances	(1,777,000)
73		Schedule of Programs:	
74		<u>Administration</u>	4,473,000
75	ITEM 6	To <u>Legislature - Office of the Legislative Auditor General</u>	
76		From General Fund	3,587,800
77		From Beginning Nonlapsing Appropriation Balances	840,300
78		From Closing Nonlapsing Appropriation Balances	(840,300)
79		Schedule of Programs:	
80		<u>Administration</u>	3,587,800
81	ITEM 7	To <u>Legislature - Office of the Legislative Fiscal Analyst</u>	
82		From General Fund	3,151,100
83		From Beginning Nonlapsing Appropriation Balances	700,200
84		From Closing Nonlapsing Appropriation Balances	(700,200)
85		Schedule of Programs:	
86		<u>Administration and Research</u>	3,151,100
87	ITEM 8	To <u>Legislature - Legislative Printing</u>	
88		From General Fund	558,300
89		From Dedicated Credits Revenue	175,000
90		From Beginning Nonlapsing Appropriation Balances	241,600
91		From Closing Nonlapsing Appropriation Balances	(241,600)
92		Schedule of Programs:	
93		<u>Administration</u>	733,300
94	ITEM 9	To <u>Legislature - Office of Legislative Research and General</u>	
95	<u>Counsel</u>		
96		From General Fund	8,054,200
97		From Beginning Nonlapsing Appropriation Balances	1,251,500
98		From Closing Nonlapsing Appropriation Balances	(1,251,500)
99		Schedule of Programs:	
100		<u>Administration</u>	8,054,200
101	ITEM 10	To <u>Legislature - Legislative Services</u>	
102		From General Fund	1,228,700
103		From Beginning Nonlapsing Appropriation Balances	241,300
104		From Closing Nonlapsing Appropriation Balances	(241,300)
105		Schedule of Programs:	
106		<u>Administration</u>	1,228,700
107		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	

following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

UTAH NATIONAL GUARD

ITEM 11 To Utah National Guard - National Guard MWR Fund

From Dedicated Credits Revenue	1,538,000
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From Beginning Fund Balance	50,000
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From Ending Fund Balance	(50,000)
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Schedule of Programs:

<u>National Guard MWR Fund</u>	1,538,000
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DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

ITEM 12 To Department of Veterans' and Military Affairs - Utah Veterans'

Nursing Home Fund

From Federal Funds	18,773,000
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From Dedicated Credits Revenue	40,000
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From Interest Income	10,000
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From Beginning Fund Balance	3,739,100
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From Ending Fund Balance	(3,858,000)
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Schedule of Programs:

<u>Veterans' Nursing Home Fund</u>	18,704,100
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CAPITOL PRESERVATION BOARD

ITEM 13 To Capitol Preservation Board - State Capitol Restricted Special

Revenue Fund

From Dedicated Credits Revenue	311,600
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From Beginning Fund Balance	1,316,600
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From Ending Fund Balance	(1,397,800)
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Schedule of Programs:

<u>State Capitol Fund</u>	230,400
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Section 2. **Effective Date.**

This bill takes effect on July 1, 2015.